GENERAL AND REVENUE SECRETARIAT.

1912—13
(Municipal)

File No. 138 of 1912

Serial Nos. 2—8

Papers Filed.

Month March 1913

SUBJECT

Revision of Municipal Budgets
Bombay.

PREVIOUS REFERENCES.	LATER REFERENCES.
H. Sharpe 3/3/13	

G.R.S 11] 1912.

GENERAL AND REVENUE SECRETARIAT.

(Mil)

NOTES.

Mil File No. 1382/2

FILE HEADING.

Revision of Mineral cess Budget Proposals

From

No.	Dated	Received

Diary No	Enclos	Spare Copies	Serial No.

BRIEF ABSTRACT OF LETTER.

NOTES AND ORDERS

NOTES—First Sheet.

GPB—35,000- 15-6-12

G.R.S. 13]

Routine Notes.

[To be used only for notes, requisitions, etc., not intended for permanent record]

The Premises of the Several Municipalities have to prepare the budgets for 1913-14 in the revised form recently issued by the Govt

Draft regarding the Contract to have the revised budgets from municipalities is sent herewith

A/ (1107) 13 (15)

11/11/13

11-1-13

N B — Should routine notes be written on small slips, the notes must be copied or slips pasted on this form

GPB—25,000—22-7-12

, R S 12]

General and Revenue Secretariat

File No. 138 of 1912

Serial No	
2	In the Subah, Govt Proc. No 4957 of 14-1-13. Remits the Submissions before the 4th Feb 1913 of two abstracts of the Genl Abstract of the accompanying Model Budget forms
3	From the Dy Comr. Chitaldrug Dft No 288 of 9-1-13. Requests that orders may be passed for the supply of revised Model Budget forms
	The Subah of the Govt Proc. has been requested to have the revised form of the budget printed. Draft informing the Dy Comr is sent
	Draft appd for issue 16/1/13
4	To the Dy Comr. Chitaldrug Dft

NOTE—Contn. sheet.

4389

R. S 12]

General and Revenue Secretariat.

File No. 138 of 1912

Serial No.	
	No 5196 of 18-1-13. States that the revised Mund Budget forms are in the Press and will be sent as early as possible
	Memo No 5197-205 Submitting for information a copy of Secretary Government and Residents of Bangalore and Mysore City Municipality Forwards copy of Circular
	Memo. No 5206 of 18-1-13 To the Inspt Govt Press. Forwards copies of the above
5	From the Inspt Govt Stationery No 455 of 29/Jan-1-13. States that urgent requisitions are being received for the supply of the revised Mund and Bt Muni Budget forms and enquires whether they may be printed
	Draft reply Sanctioned

(103)
1/2/13

Issue
2/1/13

Note—Contin. sheet.

G I P—33,000—17-C-12.

F 4640 5

R S 12]

General and Revenue Secretariat

M File No. 738 of 1912

Serial No	
6	To the Supdt, Govt Stationery Press No 5869 of 5-2-13. Stated that the revised Mund Budget forms are in the press and that the revised D Th Budget forms should be published in Th next issue. To the Supdt, Govt Press No 5870 of 5-2-13. Forwarded copy of the above with the request that the printing of the revised Mund Budget forms may be expedited.
7	From the Supdt, Govt Press. No 1155 of 7-2-13 Stated that the proof of the Mund Budget forms had been sent to this office for approval.
	The proofs received from the Press had been returned for being struck off.
	The papers may now be filed.

a 5 copies of the revised budget form have been enclosed

Yes 15/2/13

Yes 14/2/13

Draft Memo asking the Supdt-

NOTE—Contin. sheet.

4640 6

[R. S. 12]

General and Revenue Secretariat | File No. 138 of 1912

Serial No	
	of the Govt Press to forward 25 copies of the revised Manual and DF Fund Budget forms for use in the office is sanctioned. (W.S) 5/3/13 Secy 9 Secy SO 8/3
8	In the Central Govt Resolution 7235 of 12-B-13, Revised DF Fund and Manual Budget forms may be sent to this office 25 copies of the Revised and DF Budget forms have been received. The indent may be filed (W.S) 27/3/13 Secy yes 29/3/13

7

Note—Contin. sheet.

GPB—60,000—17-6-12.

G.R.S 26]

File No. 13/12

Serial No. 2

Diary No of letter replied to

on file

No. 4957

and

9/14.1.13.

General and Revenue Secretariat

( )

, the *19*

To

The Land Court Board

Sir,

I am directed by

the Board to enclose

herewith a copy of

the accompanying

Memorandum Budget

form to be printed

and have clear extra

of the final proof

sheets to be sent to

this Office before the

7th Feb. 1913.

I have &c

Date of issue 11.1.13

Signed by Mr SDR

SUBJECT

Further Hypothecation

11/1/13

11/1/13

List of enclosures,

Copied by

Examined by

GPB—20,000—26-9-19

Office of the Deputy Commissioner,

Chitaldrug District.

2

Dated Chitaldrug, 9th January 1913

DIARY No 3940

1912-1913
SECTION mal
FILE No 138-12
SERIAL No 3.

K. Krishna Iyer Esquire,

Offg: Deputy Commissioner,

C h i t a l d r u g.

K. R. Srinivasiengar Esquire M. A.,

Offg Secretary to the Government of

His Highness the Maharaja of Mysore,

General and Revenue Departments,

B a n g a l o r e

I have the honor to state that the Superintendent of Government Stationery who was requested to supply 50 copies of of the forms A to H (municipal Budget forms) prescribed in rnment Proceedings No. 2243-54/M1 138-12-I dated the 11th mber last, informs that no instructions are received from the reller to print and supply the forms in question and therefore ts his inability to comply with this office requisition

2 In para 5 of the Government Proceedings referred to the Comptroller has been requested to report in detail the rations he proposes to make in the municipal heads of account Superintendent perhaps refers to this and is awaiting further ructions either from the Government or from the Comptroller

3 I therefore request that necessary orders may kindly passed in the matter of the early supply of the required forms

I have the honor to be,

S I R,

Your most obedient servant,

Offg Deputy Commissioner,

Chitaldrug District

S.V.

From

The Deputy Commissioner,
Chitaldrug District.

To

The Secretary
Govt. Rev. Depts.,
Bangalore

Dated

Despatched 6th January 1913

Received

General No. 88
No

Enclosure No

Requesting that early orders may be passed in the matter of Imposition of A to H. (Municipal Budget Forms).

GPB—50,000—26-9-12

1.259

G.R.S 26]

File No. 38-12
Serial No. 4

Diary No of letter replied to 3940

No. 5196
ml38-12
9/8/13

General and Revenue Secretariat
(ML)
, the 19

To

Date of issue 18/1/13

Signed by Mr. JG.

Sir,

I am directed by Lord Crewe to request that you will move the Legislative Council to pass a Resolution authorising the printing of the Revised Annual Budget Forms, and to say that meanwhile the office which the budgets may be prepared with printed forms with letters in duplicate and on manifold bound wherever necessary

Sd. [illegible]
Secretary to the Government of India

SUBJECT

Printing of Revised Annual Budget forms

RTo

Memo — 5-197 20s mt/38 12 — 8/18.1.13

[illegible] copy forwarded to the Dy Comm of Police SB and Branch of the Bangalore and Cyber City Asst Commrs for information —

By order

[illegible]

Dy 18/1/13

[illegible]

Cttee — 5 206 mt/38-12 — 8/18 1/13

in this forwarded to the Supdt of the Govt Press with the request that the Demy 8vo size of the booklet form called for in this office Memo 495/mt/38-12-2 of 14-1-13 may be sent early

[illegible]

By order

[illegible]

Dy 18/1/13

[illegible]

16/1/13

List of enclosures,

Copied by [illegible]

Examined by 17/1

GPB—20,000—25-2-10

DIARY No. 4389

10/2-10/3

No. 453

OFFICE OF THE SUPERINTENDENT,
MYSORE GOVERNMENT STATIONERY,
Dated Bangalore, 29th 30th January 1913

FROM

C H YATES, Esq,
SUPERINTENDENT, GOVERNMENT STATIONERY,
BANGALORE

To

K R Sreenivasaiyangar Esq, M.A.
Offg, Secretary to the Government
of His Highness the Maharaja of Mysore,
General and Revenue Depts,
Bangalore

SIR,

I have the honor to inform you that urgent requisitions are being received from the Presidents of Municipalities for the supply of Budget forms, revised as per Government Notifications Nos. F 357-65-L.B. 60 12-1 and 2243-54-Jud 138-12-1 dated 12th August and 11th September 1912, respectively and to request to be informed at an early date if they may be printed and supplied by us. Samples of the revised forms may also be sent by Land.

I have the honor to be,
Sir,
Your most obedient servant

C H Yates

Superintendent of Stationery

GPB—2,000—28-3-13

2 Corres
to
983-93
B 201-10-3
F 26-4-12

G.R.S 26]

File No. 138-12
Serial No 6

Diary No of letter replied to 4389

No. 5869
ml 138-12
95213

General and Revenue Secretariat
(ML)
, *the* *19*

To

The Secretary, Govt Secretariat,

Sir,

With reference to your letter No 4555 dated the 29th January 1913 requesting to be informed whether Municipal Municipal and District Board funds may be applied and budgeted to the purchase of Municipal & District Boards and directed to state

over

Date of issue

Signed by MJ QR

SUBJECT

2

that the copies of
the yard has had
been requested
in his office vide
4957/W138-Tr-2
of 14-1-13 and 5206/
W138-4-Tr-2 of 18-1-13
to expedite the handing
of the revised land
Budget forms the
matter may kindly
be expedited.

2. As regards the St.
Fund Budget forms,
I am to state that they have
yet to be furnished
in form no L.F. 68 (Budget estimates) List of enclosures,
one hundred copies
of which appear to
have been printed so recently
as the 7th Nov 1912.
(vide facing sheet of the
form that is herewith)

I have the

Dy 11/2/13.

Copied by
Examined by 4/2/13

GPB—20,000—28-2-10

GRS 27]

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Memo: 5870 ml 138 12.
9 5 2 13

Copy of the above is forwarded to the Secretary of the Govt Press for information with the request that the printing of the revised budget book may be expedited.

By Order,

27/2/13

for Secretary

7/2/13

14/2/13

DIARY No. 4660

9

No. 1853

19/2-1913	
SECTION	Genl
FILE No.	138-12
SERIAL No.	7

OFFICE OF THE SUPERINTENDENT,
GOVERNMENT PRESS,
Dated Bangalore, 7th February 1913

DIARY No. 4272

19 -19	
SECTION	
FILE No.	
SERIAL No.	

FROM

C H YATES, Esq.,
SUPERINTENDENT, GOVERNMENT PRESS,
BANGALORE.

To

K R Seshanarayana Iyengar, Esq., M.A.,
Offg Secretary to Government,
Revenue and Revenue Department.

SIR,

4389 S With reference to your Memo No. 5870 - Mll 138-12 dated 5th February 1913, forwarding copy of your letter No. 5867 - Mll 138-12-6 of the same date to the Superintendent, Government Stationery, re the supply of Municipal and District Fund Register forms to Municipalities and District Boards, I have the honour to inform you that the proof of the Municipal

Municipal Board with [illegible] have been
sent to the Secretariat for approval
I have the honor to be
Sir,
Your most obedient Servant,
[illegible]
Superintendent

28/3/13

11

(I.R.S 26]

File No. ML 13E-12
Serial No. 8

Diary No of letter replied to 4640

No. 7235
ML 13E-12-
8/12/13.

General and Revenue Secretariat
(ML)
, the 19

To

The Sarkar Karyalaya

Sir,

I am directed to
invite your attention
to this office memo
no 5670/ML 13E-12-6 of
5-2-13 regarding the
training of the revised
Annual Work Charged Budget
forms and to request
that 25 copies of each
of these forms may
be kindly sent to

over

Date of issue 12/3/13.

Signed by Mahesh

SUBJECT

12

this office early

I have the

the Utility Secy Dept

5/31/13

List of enclosures,

Copied by 6/1/13

Examined by 6/11/13

GPO-0000-00000

13

Budget Estimates

OF THE

Municipality

For the Year 191 -191

GPB—500—17 2 13

A Abstract estimates of revenue and expenditure for the year 191 —191

Item	Estimate for the ensuing year 191 191	Revised estimate for the current year 191 191	Sanctioned estimate for the current year 191 191	Accounts of past year 191 191 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 191 191	Revised estimate for the current year 191 191	Sanctioned estimate for the current year 191 191	Accounts of past year 191 191 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes							1 General administration						
B Realizations under special acts							B Public safety						
C Revenue derived from Municipal property and powers apart from taxation							C Public health and convenience						
D Grants and contributions							D Public instruction						
E Miscellaneous							L Contributions and grants in aid						
F Public debt							I Miscellaneous						
							G Public Debt						
Total Receipt							Total Expenditure						
Opening Balance							Closing Balance						
Grand Total							Grand Total						

B Statement showing details of estimates of receipts for the year 191 -191

Items of receipts	Estimate for the ensuing year 191 -191	Revised estimate for the current year 191 -191	Sanctioned estimate for the current year 191 -191	Accounts of past year 191 -191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal rates and taxes—					
1. Octroi—					
(a) Articles of food or drink for men or animals—					
Cocoanuts, fresh					
„ dry					
Betel leaves					
Sugar					
Jaggery					
Ghee					
Butter					
Horse-gram					
Oats					
Bran					
Chaff					
Others (to be specified)					
(b) Animals for slaughter—					
Sheep and goats					
Bullocks and cows					
Others (to be specified)					
(c) Articles used for fuel, lighting and washing—					

Oil—									
Oil seeds ...									
Others (to be specified)									
(*d*) Articles used in the construction of buildings—									
Timber—Teak									
Hones									
Blackwood									
Other timber									
Chunam or lime									
Mangalore tiles									
Others (to be specified)									
(*e*) Tobacco—									
(*f*) Piece-goods and other textile fabrics and manufactured articles of clothing and dress—									
Piece-goods and cloths									
Others (to be specified)									
Total 1, Octroi									
2 Taxes on buildings and lands (Under Municipal Regulation)									
3. Taxes on vehicles and animals									
4 Taxes on professions and trades									
5. Tolls and ferries									
6. Water tax									
7 Lighting tax									
8. Conservancy receipts (including scavenging and latrine rates)									

B. Statement showing details of estimates of receipts for the year 191 — 191 .

Items of receipts	Estimate for the ensuing year 191 —191	Revised estimate for the current year 191 —191	Sanctioned estimate for the current year 191 —191	Accounts of past year 191 —191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9. Mohatarfa—					
(a) House tax					
(in non-Regulation Municipalities)					
(b) Shop tax					
(c) Oil mill tax					
(d) Cart tax					
Total 9					
10. Other taxes (to be specified)					
Total A					
B. Realisations under special acts—					
1 Pounds—					
Fines for cattle trespass					
Sale of stray cattle					
Refund of feeding charges					
Other items					
Total 1					
2. Hackney carriages—					
Carriage license fees					
Fees for drivers' badges					
Other items					
Total 2					

Total B										
C. *Revenue derived from Municipal property and sources apart from taxation*—										
1 Rents of buildings lands, etc.										
2. Sale proceeds of lands and produce of lands, etc —										
Sale of lands										
Sale of grass										
Sale of trees										
Amaraya										
Other items										
Total 2										
3 Conservancy receipts (other than taxes and rates)—										
Sales of manure, night soil, street refuse, etc.—										
4. Sale proceeds of smuggled goods										
5. Fees and revenue from educational institutions—										
School fees										
Other receipts										
6. Fees and revenue from markets and slaughter houses—										
Income from markets—										
Income from slaughter houses										
Total 6										
7 Fees and revenue from tramway										
8. Notice and warrant fees and interest-										

B. Statement showing details of estimates of receipts for the year 191 —191

Items of receipts	Estimate for the ensuing year 191 —191	Revised estimate for the current year 191 —191	Sanctioned estimate for the current year 191 —191	Accounts of past year 191 —191 (audited figures)	Explanation for variations between columns 3 and 5
1	2	3	4	5	6
9 License fees—					
(a) Liquor shops—					
(b) Other houses—					
Fire-wood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns ...					
Pottery kilns ..					
Camphor boiling					
Dyers' stalls ..					
Mutton stalls ...					
Beef stalls					
Erection of pandals ...					
Excavation of clay or earth ...					
Cart stands (private)					
Total (b)					
Total 9, License fees					
10. Other fees					
Fees for storage in octroi hall—					
Octroi mahadari fees					
Municipal cart stand fees ..					

11 Fines ...										
12. Interest on investments										
13. Land revenue and cess ..										
14. Revenue from sewage farms										
15. Other items										
Sale of fish in tanks ...										
Sale of unserviceable articles										
Miscellaneous ..										
Total 15										
Total C										
D. *Grants and contributions*—										
1 From Government—										
(a) For road repairs ..										
(b) For sanitary purposes ..										
(c) For educational purposes										
(d) For other purposes										
Purnaiya's chattram feeding charges										
Total 1										
2. From District Funds—										
(a) For road repairs										
(b) For other purposes										
Total 2										
3. From other sources—										
(a) Local Funds General										
(b) Muzra Funds										
(c) Miscellaneous										
Total 3										
Total D										

B. Statement showing details of estimates of receipts for the year 191 -191

Items of receipts	Estimate for the ensuing year 191 -191	Revised estimate for the current year 191 -191	Sanctioned estimate for the current year 191-191	Accounts of past year 191 -191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2. Lapsed deposits					
3. Refunds and recoveries					
4. Receipts of previous years adjusted in the current year					
5. Other items					
Total E					
Total Municipal Revenue					
F Public debt—					
1 Loans from Government					
2. Deposit receipts					
3. Advances recoverable					
4. Permanent advance					
5 Housebuilding advance					
6. Suspense credits					
7 Stock credits					
8. Transfers from other departments					
9 Other items (to be specified)					
New extension receipts (Bangalore)					
Total Public Debt					
Total Receipts					

Statement showing details of estimates of expenditure for ... year 19..-..

[*N B*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 191 -191	Revised estimate for the current year 191 -191	Sanctioned estimate for the current year 191 191	Accounts of past year 191 -191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A. General Administration—					
I. Head Office—					
1 Deputy Commissioner's Office—					
(a) Pay of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office.					
(b) Contingencies					
(c) Travelling allowance					
(d) Furniture					
(e) Pensionary contribution					
(f) Stationery supplied by Government Stationery Depot.					
(g) Miscellaneous					
Total 1					
2. Municipal Office—					
(a) Pay of establishment.					
Contribution towards the salary of Taluk Local Fund clerks Permanent establishment					
Temporary do					
Total (a)					
(b) Contingencies, etc.					
(c) Travelling allowance					
(d) Furniture					

C. Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 191 -191	Revised estimate for the current year 191 -191	Sanctioned estimate for the current year 191 -1	Accounts of past year 191 1 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Pensionary contribution					
(f) Stationery supplied by Government Stationary Depot					
(g) Miscellaneous—					
Purchase of books and journals					
Book binding charges					
Postage charges					
Telegram charges					
Printing charges					
Advertisement charges					
Clothing charges					
Belts and badges					
Total (g)					
Total 2					
Total I					
II. Collection—					
1. Octroi—					
(a) Establishment					
Permanent					
Temporary					

(c) Rewards									
(d) Other charges	...								
Rent	...								
Contingencies									
Miscellaneous									
Total (d)									
Total 1									
2. Other taxes									
(a) Establishment									
Permanent									
Temporary									
(b) Commission									
(c) Other charges									
Total 2									
3 Rents and other receipts									
(a) Establishment									
Permanent	...								
Temporary									
(b) Commission	...								
(c) Other charges									
Total 3									
4. Refunds									
Total II									
III. Pensions and gratuities	...								
Total A									

Q Statement shewing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 191 —191	Revised estimate for the current year 191 —191	Sanctioned estimate for the current year 191 —191	Accounts of past year 191 —191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B. Public safety—					
1 Fire protection					
2. Lighting charges—					
(a) Establishment					
Permanent					
Temporary					
(b) Purchase of oil, etc.					
(c) Purchase and repair of lamps, lamp posts, etc.					
(d) Lighting by contract					
(e) Electric lighting charges					
Total 2					
3. Rewards for destruction of wild animals, snakes, dogs, etc.					
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4. Miscellaneous—					

1 Public Works carried out by Public Works Department—									
(a) Original works ...									
(b) Repairs ...									
(c) Establishment									
(d) Tools and plant ...									
Total 1									
2. Public Works carried out by Civil Department—									
(a) Roads, original									
(b) Roads, repairs ...									
(c) Drains, original									
(d) Drains, repairs									
(e) Water-supply, original ...									
(f) Water-supply, repairs									
(g) Buildings, original ...									
(h) Buildings, repairs ...									
(i) Other works, original									
(j) Other works, repairs ...									
(k) Compensation ...									
(l) Tools and plant ...									
(m) Establishment charges—									
Permanent establishment									
Temporary establishment.									
Contribution towards the pay of Work Inspector, etc.									
Contingencies ...									
Total (m). ...									
Total 2									

(' Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 191 —191	Revised estimate for the current year 191 —191	Sanctioned estimate for the current year 191 —191	Accounts of past year 191 —191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3. Health Office—					
Establishment—					
Permanent					
Temporary					
Contingencies					
Total 3					
4. Conservancy—					
(a) Establishment					
Permanent					
Temporary					
Total (a) ..					
(b) Road-watering and cleaning .					
(c) Other charges (purchase of carts, dust-bins, etc.)					
Hire of carts					
Purchase and repair of carts and wheel barrows					
Purchase of dust-bins .					
Tools and plant ..					
Miscellaneous ..					
Total (c) ..					

6. Midwives and Maternity ...									
7 Hindu Vaidyasalas, Unani Dispensaries, Vaidyas, Hakims, etc.									
8 Contribution on account of—									
(a) Local Fund Dispensaries									
(b) Midwives and Maternity ...									
(c) Hindu Vaidyasalas and other indigenous institution									
Total 8									
9 Plague, cholera and other charges									
Plague charges—									
Hospital establishment ...									
Disinfection do ...									
Watchmen for camps									
Other establishment									
Dieting charges ...									
Rations to the poor ...									
Bedding and clothing									
Contingencies									
Construction and repair of sheds									
Compensation for houses demolished									
Disinfection charges ...									
Inoculation rewards									
Miscellaneous									
Total plague charges									
Cholera charges ...									
Total 9									

C. Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 191 —191	Revised estimate for the current year 191 —191	Sanctioned estimate for the current year 191 —191	Accounts of past year 191 —191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
10. Vaccination—					
(a) Vaccinators					
Permanent					
Temporary					
(b) Cost of lymph, etc					
Total 10					
11 Veterinary charges ..					
12. Registration of births and deaths					
Establishment					
House rent					
Contingencies ..					
Total 12					
13. Maintenance of Public gardens and buildings—					
(a) Establishment					
(b) Contingencies, etc.					
Purchase of plants, seeds, etc.					
Tools and plant ...					
Cart hire					
Miscellaneous					
Total (b)					
Total 13					

Markets—										
Establishment	..									
Miscellaneous	..									
Slaughterhouse—										
Establishment	...									
Miscellaneous—										
Total 14										
15. Cattle pounds—										
Establishment										
Commission										
Feeding charges										
Rewards										
Miscellaneous	..									
Total 15										
16. Hackney carriages—										
Establishment	..									
Contingencies										
Driver's badges										
Printing charges										
Total 16										
17 Water-supply and maintenance charges—										
Establishment										
Permanent										
Temporary										

C Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 191 —191	Revised estimate for the current year 191 —191	Sanctioned estimate for the current year 191 —191	Accounts of past year 191 —191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Contribution to State Funds					
Pumping charges					
Tools and plant					
Miscellaneous					
Total 17					
18. Avenues—					
Establishment					
Other items					
Total 18					
19. Fairs and festivals—					
Market shows					
Miscellaneous					
Total 19					
20. Sewage farms—					
21 Charges for treatment of indigent patients in the Pasteur Institute					
22. Miscellaneous—					
Establishment charges					
Music charges					
Other items					
Total 22					

1. Municipal schools and colleges									
Establishment									
Rent ..									
Contingencies									
Prize books									
Printing charges ..									
Miscellaneous ..									
Total 1									
2. Contributions, and grants to schools and colleges—									
Contribution to the State Funds ..									
Contribution to the Village School Fund									
Other grants to ..									
school									
school ..									
school									
Total 2									
3. Other charges—									
Establishment									
Miscellaneous									
Total 3									
Total D									

C Statement showing the details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 191 —191	Revised estimate for the current year 191 —191	Sanctioned estimate for the current year 191 —191	Accounts of past year 191 —191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Contributions and grants-in-aid (to be specified)—					
(a) Reading rooms and libraries					
Srinivasa Mandiram					
Total (a) ...					
(b) Sringeri Matt ...					
Moiety of income of Sringeri Municipality payable to Sringeri Matt					
(c) Contribution to State Funds towards the pay of Health Officer					
(d) St. Martha's Hospital, Bangalore					
(e) Redfern Memorial Hospital at Hassan					
(f) ...					
(g) ..					
Total E ..					
Miscellaneous—					
1 Interest on loan					
2 Actual cost of work done for private individuals					
3. Law charges					
4 Home for incurable Paupers ...					
Establishment					
Feeding charges ..					

Money debts									
Clothing charges									
Total 5									
6. Chattrams									
Establishment									
Feeding charges									
Total 6									
7 Expenditure of previous years adjusted in the current year									
8. Other items (to be specified)									
Total F									
Total Municipal (proper) expenditure									
G. Public debt—									
1. Repayment of loans									
2. Deposit repayments									
3. Advances recoverable									
4. Permanent advances									
5 Housebuilding advances									
6. Suspense debits									
7 Stock debits									
8. Transfers to other departments									
9. Other items (to be specified)									
New Extension charges (Bangalore)									
Total G Public Debt									
Total expenditure									

D Statement showing the estimate of Demand, Collection and Balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands under Regulation VII of 1809	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Conservancy receipts including conveying and latrine rates	House tax in Non-Regulation Municipalities	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I Estimate for the ensuing year 191 — 191														
1. Opening balance of arrears ...														
2. New demand ...														
3. Total ...														
4. Remission ...														
5. Collection ...														
6. Closing balance of arrears ...														
II Revised estimate for the current year 191 — 191														
7. Opening balance of arrears ...														
8. New demand ...														
9. Total ...														
10. Remission ...														
11. Collection ...														
12. Closing balance of arrears ...														

| | | |

B. Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 191 -191 and that for 191 -191

Head of account	Designation	For the year				Authority for variation
		191 -191		191 -191		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 191 —191		Remarks
			Actual to the end of the previous year 191 —191	Probable during the current year 191 —191	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public works executed by the Public Works Department							
Public works executed by the Civil Department							

owing e

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7